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2 November 1964

MEMORANDUM FOR THE RECORD

SUBJECT: FY 65 and FY 66 Funding Requirements for Office Space in the Rosslyn Area

1. Key Building Rent, 28,000 sq. ft. @ $4.40 sq. ft.

a. Balance of FY 65 (9 months) . . . . . $ 92,400

b. Entire FY 66 . . . . . $123,200

c. Estimated cost of preparation of special purpose space for Office of Finance, Key Building . . . $ 25,000

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d. Estimated cost of relocating T&D from [redacted] Building to South-East-Central buildings $150,000

e. FY 65 total $267,400

f. FY 66 total $123,200

2. The consolidation of those elements presently housed in Quarters Eye, R&S and Alcott Hall in the Rosslyn area will require approximately 150,000 sq. ft. of space.

a. Estimating $4.50 a sq. ft. as rental cost, means an annual rental figure of $675,000

b. FY 65 (3 months) $168,750

c. Entire FY 66 . . . . . $675,000

d. Estimated cost of preparation of special purpose space . . . . . $ 75,000

e. Estimated cost for moving . . . . . $ 75,000

f. Total cost for FY 65, Rosslyn area, other than the Key Building $318,750

g. Total cost for FY 66, Rosslyn area, other than the Key Building $675,000

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/s/ [redacted] 25X1A9a
Chief, Logistics Services Division

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REASON

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